

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of December for the financial Year 2011-2012 of
Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800			120	1.13740
	No. of Trainings					2	
	No. of Participants					40	
	Male					36	
	Female					4	
	No. of Man days						
	b) Within State	928	6.960	102	0.15700	276	0.78720
	No. of Trainings					4	
	No. of Participants					276	
	Male					274	
	Female					2	
	No. of Man days					276	
	c) Within District	3200	12.800	500	0.61900	2820	5.73225
	No. of Trainings					9	
	No. of Participants					2820	
	Male					2688	
	Female					132	
	No. of Man days					2820	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928			223	
	Allied Sectors (Nos.)	747	29.894			150	
	Total No. of Participants					373	
	No. of CIG					171	
	No. of Individual Farmers					202	
	No. of Male Farmers					347	
	No. of Female Farmers					26	
B.4	Exposure Visit						
	a) Inter-state	640	3.840			75	0.35
	No. of EV					1	
	No. of Participants					15	
	Male					15	
	Female					-	
	No. of Man days					75	
	b) Within-state	976	2.928	447	0.50490	867	1.38760
	No. of EV					5	
	No. of Participants					867	
	Male					792	
	Female					75	

	No. of Man days					867	
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000	57		64	0.34940
	No. of Groups formed					64	
	b) Seed Money/Revolving fund	25	2.500			1	0.10
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events		4.00				2.38122
	Total no. of visitors					4250	
	Male					3890	
	Female					360	
B.9	Number of leaflets made and distributed Number of advertisements made		4.00				2.91473
B.10	Number of technology packages developed (CD)	5	1.00			1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.15	2	0.345
	No. of interaction					2	
	No. of farmers participated					57	
	Male					57	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			32	4.80
	No. of FD/KG					32	
	No. of farmers participated						
	Male						
	Female						

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		1.14782		10.52591
	Support block level block Technology Manager (BTM) (per Block)	16	28.80		9.37500		16.17500
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20		2.70		10.70
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44		1.89		7.49000
	TA/DA and Operational expenses for district level		6.50		0.33972		2.82085
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50		0.24800		1.30133
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816	40		40	
	Agriculture			40		40	
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00				0.42430	
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	8.00				4.57370	
	Krishi Vaigyanik Gaon Ki Ore							
	Chief Minister Rapid Seed Exchange Programme							
	Seed Village							
	TOTAL (B.1 to E.2)		231.826		17.13144		74.49589	

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	9208000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	1685779
6	Total funds Received from BAMETI up to the month in the current financial year	10893779
7	Funds available up to the month under Report under Central share	5933565
8	Funds available up to the month under Report under State share	2153007
9	Total funds available up to the month under report	8086572
10	Expenditure incurred up to the month under Report under Central Share	1541830
11	Expenditure incurred up to the month under Report under State Share	1224314
12	Total Expenditure incurred up to the month under Report	2766144
13	Unspent balance of central share on the 1 st day of the month under Report	4391735
14	Unspent balance of State share on the 1 st day of the month under Report	928693
15	Cumulative unspent balance on the 1 st day of the month under Report	5320428

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali